

IAR Workplan		Department(s)	Work Required	Staff Required	Timeline Anticipation	Resources Estimated	Completion Date	Resources Used
Polices & Procedures	2013	All						
Statement of Org. Commitment	2013	All						
Written Document	2013	All						
Make Public	2013	All	• Draft Multi-Year Plan	• Anne-Marie Cunningham/Andria Anakons	• AAC November 12, 2012		• December 12, 2012	
Accessibility Plans	2013	All	• AAC Review/Recommend Approval		• Council December 3, 2012	• Staff Time	• 2013 Status to AAC November 13, 2013 and Council December 2, 2013	• Staff Time
and AAC	2013	Planning	• Council Approval					
Accessibility Plans - Post to web	2013	All	• Post to Website					
Accessibility Plans - Review every 5 years	2013	All						
Prepare an Annual Status Report and post	2013	All						
Procuring or Acquiring Goods or Services	2013	Corporate/Finance	• Research and consultation with OPBA (Ontario Public Buyers Association) • Draft New Sections/Wording For Purchasing Policy • Review/Recommendation of Amended Purchasing Policy By AAC (Accessibility Advisory Committee) • Approval of Amended Policy By Council • Implementation and Training	• Janet Powers/Lisa Mason	• September, 2012	• Limited Staff Time	November, 2013	• Staff Time
If not practicable provide an explanation	2013	Corporate/Finance						
Accessibility Self Service Kiosk - incorporate	2013	Corporate/Finance	• City Hall • Purchase of Accessible Desk • Electrician to install electrical drops • Installation of accessible kiosk	• Ed Woods & IT Staff	• City Hall • October 2012	\$1,000	• September 12, 2012	• \$1,000
Accessibility Self Service Kiosk - have regard Exemption from filing accessibility report	2013	Corporate/Finance	• Same As Above	• Same As Above	• Same As Above	• Same as above	• Same as above	• Same as above
Training - all employees & volunteers, policy developers, those providing goods or services on behalf of org	2014	Human Resources	• Develop Training Program • Implement Training Program	• All Staff	• December, 2013	• Staff Time	• November 2013 Ongoing Training	• Staff Time
Information & Communication								
Emergency Preparedness	2012	Human Resources	• Provide emergency plan on City Website • Plan available in accessible format upon request	• Donna McCormick	• November 2011	• 30 minutes Staff Time	• Completed Nov/11 • As required	• Staff Time
Feedback - accessible upon request	2014	Corporate/Finance	• Accessibility link added to header of Library and DBIA websites • Feedback email link made available on that page	• Donna McCormick	• September 2011	• 30 minutes Staff Time	• Completed Sep/11	• Staff Time
Accessible formats and communication supports upon request (timely manner, no cost charged to other persons)	2015	All	• Information Session at City Hall (Apr 20/12) • Establish Accessible Documents Work Team • Develop Standardized Formats and Templates for all City Documents • IT Department to Set Default on All City Computers to Font Aerial 12 • Standardized Formats Available to All City Hall Staff on F Drive • Training for All Staff	• Donnalee Craig • Work Team Members • All Staff Training • Student	• January 2013	• staff time • \$4,400	• Initial training sessions October 2012 • Ongoing Training	• staff time • \$4,400
Website New Internet & Intranet WCAG 2.0 Level A (other than closed caption Live pre recorded audio)	2014	Corporate/Finance	• Upgrade web editor (city & library) • Add auto table CSS functionality (city & library) • Add high contrast to the website (city & library) • Run compliancy checks on current city & library websites • Analyze compliancy checks and make necessary changes and edits to websites to ensure compliancy (student) • Develop training and reference material to help web editors ensure compliancy is maintained (student) • Retrain staff in new web editor (city & library)	• Donna McCormick • Student • eSolutions	• March 31, 2013	• staff time 14 hours • student's wages 50% • \$13,550 eSolutions	• August 16/13	• staff time • \$13,950
All internet websites and web content WCAG 2.0 Level AA	2021	Corporate/Finance	• Include Level AA guidelines in requirements for our next website	• Donna McCormick • Will Smith	• 2015-2016 (estimate)	4 months \$30,000	Jun-15	585 hours staff time \$30,500

IAE Workplan	Department(s)	Work Required	Staff Required	Timeline Anticipation	Resources Estimated	Completion Date	Resources Used
Level AA All internet websites and content WCA9 2.0	Corporate/Finance	• Include Level AA guidelines in requirements for our main website	• Donna McCormick • Will Smith • Jason Whelan	• 2015-2016 (estimate) 2 months		Aug-15	372 hours staff time
Educational or Training Institutes (notification of need) provide educational or training resources or materials in accessible format							
Provide student records and information on program requirements in accessible format							
Educational Institutes - Train Educators							
Products of Conversion ready Text Books							
Products - Conversion ready Printed Materials							
Libraries of Educational Institutes - Print							
Libraries of Educational Institutes - Digital							
Public Libraries - arrange for provision of							
Employment - applies to employees not volunteers or non paid individuals							
Workplace Emergencies and public relations							
Recruitment - notify employees and public relations							
Availability of accommodations							
Newly applicant - assessment or selection upon request for assessments or selection process							
Arrange for suitable accommodation if required							
Notice to Successful Applicant - notify of policies for accommodation							
Informing employees of policies re job accommodations							
Accessible Formats & Communication							
Supports							
Document Individual Acc. Plan							
Return to Work Process							
Management							
Career Development and Advancement							
Redeployment							
Transportation							
Accessible Equipment Not Functioning - Repair	Quinte Access/Public Works	<ul style="list-style-type: none"> • Consultation With Fire Prevention Officer • Establishment of Fire Response Protocol • Preparation of Written Protocol • Approval by Quinte Access Board • Implementation 	<ul style="list-style-type: none"> • All Quinte Access Staff • Fire Prevention Officer 	• July 1, 2011	• Staff Time	<ul style="list-style-type: none"> • August 15, 2011- policy developed • August 19, 2012- Drivers trained • September 22, 2011- QA Board approval • September, 2012- completed 	• Staff Time
Fees	Quinte Access/Public Works	• No higher fees charged on conventional transportation for accessible services	N/A	N/A	N/A	• Already Compled	N/A
Courtesy Seating	Quinte Access/Public Works	<ul style="list-style-type: none"> • Designation of 2 courtesy seats on each bus • Stenage installation using OPTA Symbol 	Nadyne	• January 1, 2012	\$100	• January 1, 2012	<ul style="list-style-type: none"> • Signs posted on transit • Signs designed appropriate • \$100

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Verbal Pre-boarding Announcements	2011	Quinte Access/Public Works	<ul style="list-style-type: none"> Review of existing routes Writing scripts for drivers Training drivers Implementation 	All Quinte Access Staff	July 1, 2011	Staff Time	<ul style="list-style-type: none"> August 15, 2011- policy developed August 19, 2012- Drivers trained September 22, 2011- QA Board approval September, 2012- completed 	Policy written and approved QA board, staff trained
Verbal On Board Announcements	2011	Quinte Access/Public Works	<ul style="list-style-type: none"> Review of existing routes Writing scripts for drivers Training drivers Implementation 	All Quinte Access Staff	July 1, 2011	Staff Time	<ul style="list-style-type: none"> August 15, 2011- policy developed August 19, 2012- Drivers Training September 22, 2011- QA Board Approval September, 2012- completed 	Staff Time
Origin - Door to door if req'd	2011	Quinte Access/Public Works	N/A	N/A	July 1, 2011	N/A	Already Complied	N/A
Availability of Info re Accessible Equipment	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Inclusion in brochures, in person, by telephone and on website 	All Quinte Access Staff	January 1, 2012	Staff Time	Already Complied	N/A
Emergency Preparedness & Response Policies	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Review and Recommendation by Accessibility Advisory Committee Approval by Quinte Access Board Implementation Training Staff 	All Quinte Access Staff	January 1, 2012	Staff Time	January 2013	Staff Time
General Responsibilities	2012	Quinte Access/Public Works	N/A	N/A	January 1, 2012	N/A	Already Complied	N/A
Transit Stops, Closes, deboard	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Draft Policy Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	All Quinte Access Staff	January 1, 2012	Staff Time	<ul style="list-style-type: none"> August 15, 2011 - Policy developed August 19, 2011- Drivers Trained September 22, 2011 - QC Board Approval September 12, 2012- completed 	Staff Time
Storage Mobility Devices	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Draft Policy Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	All Quinte Access Staff	January 1, 2012	Staff Time	<ul style="list-style-type: none"> August 15, 2011 - Policy developed August 19, 2011- Drivers Trained September 22, 2011 - QC Board Approval September 12, 2012- completed 	Staff Time
Deploy Lifting Devices	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Draft policy Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	All Quinte Access staff	October 10, 2012	Staff time	<ul style="list-style-type: none"> August 15, 2011 - Policy developed August 19, 2011- Drivers Trained September 22, 2011 - QC Board Approval September 12, 2012- completed 	Staff Time
Ensure adequate time -boarding,depboarding	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Review current transit schedule Draft policy Review/Recommendations by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	Nadyns and Shelly	November 15, 2012	Staff time	<ul style="list-style-type: none"> August 15, 2011 - Policy developed August 19, 2011- Drivers Trained September, 2011 - QC Board Approval September, 2012- completed 	Staff Time

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Assistance w storage	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Draft Policy Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	All Quinte Access Staff	August 15, 2012	Staff time	<ul style="list-style-type: none"> August 15, 2011 - Policy developed August 19, 2011- Drivers Trained September 22, 2011 - QC Board Approval September, 2012- completed 	Staff Time
Information available alter. Formats	2012	Quinte Access/Public Works	<ul style="list-style-type: none"> Review current documents available Choose alternate formats Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by Quinte Access Board 	Nadyne, Shelly and Andria	December 15, 2012	Staff time	Available upon request	Staff Time
Accessibility Plans - conventional	2013	Quinte Access/Public Works						
Specialized - Estimate demand	2013	Quinte Access/Public Works	<ul style="list-style-type: none"> Review QA mandate for use of specialized transit and ensure clear requirements Review previous ridership stats and estimate future demand 	Shelly		Staff time	Completed Jan.1/13	
Fare parity	2013	Quinte Access/Public Works	Utilize future demand estimates and calculate financial impact for fare parity	Shelly and Nadyne	January 1, 2013	Staff Time	January 1, 2013 established fare parity between Specialized and Conventional in Trenton Ward	
Service Disruption	2013	Quinte Access/Public Works	<ul style="list-style-type: none"> Draft Service Disruption Policy Review/Recommendation by AAC (Accessibility Advisory Committee) Approval by QA Board Implement Policy 	Shelly and Nadyne	January 1, 2012	Staff Time	policy developed November 2012, staff trained on procedures completed	
Mtnt - new buses - accessible	2013	Quinte Access/Public Works						
New - Grab Bards, handrails	2013	Quinte Access/Public Works						
Floors, carpets, surfaces	2013	Quinte Access/Public Works	<ul style="list-style-type: none"> Review RFT for new bus purchases to encompass all accessibility requirements Review/recommendation by AAC Approval by QA Board Implement Policy 	Shelly and Nadyne	January 31, 2013	<ul style="list-style-type: none"> Staff Time Possible consultant fee of \$300-400 	Mar 2015 - City signed the TPI Multi Year Governance Agreement providing access to the Metrolinx procurement program for vehicle purchases	Staff Time
Mobility Aid Spaces	2013	Quinte Access/Public Works						
Stop Requests & Emergency Response	2013	Quinte Access/Public Works						
Lighting Features	2013	Quinte Access/Public Works						
Signage	2013	Quinte Access/Public Works						
Lifting Devices	2013	Quinte Access/Public Works						
Stops	2013	Quinte Access/Public Works						
Indicators & Alarms	2013	Quinte Access/Public Works						
Training	2014	Quinte Access/Public Works						
No Fare Support Persons	2014	Quinte Access/Public Works						
Electronic Pre-boarding Announcements	2017	Quinte Access/Public Works	<ul style="list-style-type: none"> Research various suppliers and obtain quotes on electronic systems Work pricing into transit budget Review/recommendation by AAC Approval by QA Board 		<ul style="list-style-type: none"> Quotes obtained and reviewed by May 31, 2013 Items implemented into Capital Budget for installation 2014/2015 	Unknown	<ul style="list-style-type: none"> July 2015 - purchase & installation of on board equipment & software On-site training Software setup & go live implementation Jan 2016 Finalized implementation Jul-Sept 2016 Completed Nov 2016 Completed Jan.01/17 	
Electronic On Board Announcements	2017	Quinte Access/Public Works				\$260,000		
IAR Timelines								
SPECIALIZED TRANSIT		Department(s)	Work Required	Staff Required	Timelines Anticipation	Resources Estimated	Completion Date	Resources Used
Origin to Destination Services	2011	Quinte Access/Public Works			already compliant		January 1, 2013 Hours of service the same for both public and specialized, although specialized service is offered over and above public transit - Fare parity implemented where and when public transit is offered in urban Trenton Ward Complied	
Companions if space avail and children	2012	Quinte Access/Public Works			already compliant			
Accessibility Plans	2013	Quinte Access/Public Works			January 1, 2013			
Visitors	2013	Quinte Access/Public Works			already compliant			
Co-ord Services Urban Connections	2013	Quinte Access/Public Works			already compliant			
Hours of Service (same for specialized as conventional) if offer both conventional and specialized services	2013	Quinte Access/Public Works			January 1, 2013			
Hours of Service	2017	Quinte Access/Public Works	<ul style="list-style-type: none"> Review of specialized service and draft policies and Accessibility plan Review/recommendation by AAC Approval by QA Board Implementation 	Shelly and Nadyne		Staff time		
Service Delays	2013	Quinte Access/Public Works						

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Categories of Eligibility for specialized transit	2014	Quinte Access/Public Works						
Booking - same day and up to 3 hours	2014	Quinte Access/Public Works						
Emergency Spec. Transit	2014	Quinte Access/Public Works						
No Trip Restrictions	2014	Quinte Access/Public Works						
Fare Parity	2017	Quinte Access/Public Works						
Application Process for Spec. Transit	2017	Quinte Access/Public Works						
ACCESSIBLE RAIL CARS								
One Rail car per train accessible	2011	N/A						
One rail car with mobility aid accessible washroom	2013	N/A						
SCHOOL BUSES								
Ensure integrated accessible school transit of appropriate alternate	Jul-11	N/A						
Develop individual school transportation plans	Jan-14	N/A						
DUTIES OF MUNICIPALITIES - General								
Municipal AAC - development of construction or replacement of acc. Bus stops and shelters	2013	Quinte Access/Public Works	• Draft criteria • AAC Review/Approval	• All Quinte Access Staff/PW	• November 2012	• All Quinte Access Staff/PW	• November 2012	• Staff Time
Identify planning for accessible bus stops and shelters	2013	Quinte Access/Public Works	• Draft criteria • AAC Review/Approval	• All Quinte Access Staff/PW	• November 2012	• All Quinte Access Staff/PW	• November 2012	• Staff Time
AAC & council determine on-demand accessible taxicabs required in community	2013	OPP/Corporate Finance	• N/A				• November 13, 2013	• Staff Time
Progress made toward meeting the need for accessible taxicabs in its accessibility plan	2013	OPP/Corporate Finance	• N/A					
DUTIES OF MUNICIPALITIES - Taxi Licenses								
Ensure not charging a higher fare or an additional fee for paid	2011	OPP/Corporate Finance	• Enforced by OPP	• OPP staff				
Ensure no extra charges for storage of mobility aids or assistive devices	2011	OPP/Corporate Finance	• Enforced by OPP	• OPP staff				
ensure owners and operators place vehicle registration and identification on rear bumper	2012	OPP/Corporate Finance	• Enforced by OPP - License Requirement	• OPP staff				
Public Spaces								
Incorporate the Design of Public Spaces on newly developed or redeveloped recreational trails and beach access routes, outdoor public use eating areas, outdoor play spaces, exterior paths of travel, accessible parking and service related elements	2016							
If developing recreational trails consult with public, persons with disabilities and municipal AAC if there is one	2016							
Provide maintenance and restoration of public spaces	2016							
Develop procedures for preventative and emergency maintenance of accessible elements in public spaces	2016							
Develop procedures for dealing with temporary disruptions when accessible elements under public spaces not working	2016							
Report every three years	2016							
Accessible Counters City Hall	2014	Building & Facilities	• Build and Install Long and Short Accessible Counters at Lower Level Payment Counter • Build and Install Long and Short Accessible Counters at Lower Level Information & Payment Counter • Build and Install Long Accessible Counters at Upper Level Payment Counter • Alter West Portion of High Counter on Second Floor to a Wheel Chair Accessible Counter	Manager of Buildings & Facilities	Spring of 2014	3rd Party Construction Company - \$15,000	May 1 2014	Lymet Construction at a cost of \$8,960.90

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City Hall Washroom Accessible Door Openers	2014	Building & Facilities	<ul style="list-style-type: none"> Install 1 Accessible Door Opener on the Highway Door leading to the first floor washrooms at City Hall Install 2 Accessible Door Openers on the First Floor Public Washroom Doors at City Hall Install 2 Accessible Door Openers on the Doors Between Pad 1 and Pad 2 at the Trenton Arenas Install 1 Accessible Door Opener on the Main Door at the Batawa Recreational Center 	Manager of Buildings & Facilities	Summer of 2014	3rd Party Construction Company - \$50,000	May 1 2014	Lymnes Construction at a cost of \$8,960.90
City Hall Front Entrance Cement Work	2015	Building & Facilities	<ul style="list-style-type: none"> Replace and Repair all Cement that is cracked, broken, uneven in the Front Entrance to City Hall Replace and Repair all Interlocking Stone that is cracked, broken, uneven in the Front Entrance to City Hall look at the Handicap Parking and install curbs to allow wheelchairs access to sidewalks from Parking Space in the Front Entrance to City Hall 	Manager of Buildings & Facilities	RFP Out	3rd Party Construction Company - \$75,000	12-Oct-15	
City Hall Accessible Toilet Back Rests	2014	Building & Facilities	<ul style="list-style-type: none"> Install 9 Back Rests for all Accessible Toilets in all Washrooms at City Hall 	Manager of Buildings & Facilities	Done	3rd Party Plumbing Company - \$3,500.00	Jun-14	
New Accessible Playground	2014	Parks	Batawa Natural Playground- continuing 2016	Manager of Open Spaces	2014-2015-2016	70000 \$50,000	Jun-15	Done as part of Capital Works
17 New Accessible Picnic Tables	2014	Parks	Build Tables	Manager of Open Spaces	2014	\$10,000	Fall 2014	Done as part of Capital Works
Replacement of Stone Protective Surfacing with Engineered Wood Fibre	2014	Parks	Remove and Replace Surfacing	Manager of Open Spaces		\$50,000	5-2014 5-2015 6-2016	Done as part of Capital Works
Replacement of 5 Swing Sets with Accessible Swing Sets	2014	Parks	Remove and Replace Swings	Manager of Open Spaces		\$25,000	6-2014 6-2015 6-2016	Done as part of Capital Works
Accessible Sidewalk to Bain Park Play Structure	2014	Parks	Install Pavement	Manager of Open Spaces		\$10,000	Fall 2014	Done as part of Capital Works
Accessible Walkway - Elmwood Park (Byron/Shoniker)	2014	Parks	Install Pavement	Manager of Open Spaces		\$15,000	Fall 2014	Done as part of Capital Works
Bench Replacements	2014	Parks	Build and Replace Benches	Manager of Open Spaces		\$10,000	6-2015 ongoing	Done as part of Capital Works
Accessible Walkway - Forest Ridge Park - Frankford	2014	Parks	Install Pavement	Manager of Open Spaces		\$20,000	Fall 2014	Done as part of Capital Works
Accessible Playgrounds installed at Wooler Community Park, Ghent Park & Jeffery	2015	Parks	Remove and Install Play structures	Manager of Open Spaces		\$160,000	Fall 2015	Done as part of Capital Works
Accessible Playground installed at Frankford Tourist Park	2016	Parks	Remove and Install Play structures	Manager of Open Spaces		\$75,000	Fall 2016	Done as part of Capital Works
Comfort Station - Centennial Park	2014	Parks	Build Facility	Manager of Open Spaces		\$400,000	Fall 2014	Done as part of Capital Works
Portable Accessible Stage	2014	Parks	Design, Fabricate Stage	Manager of Open Spaces	2016	\$55,000	Fall 2016	Done as part of Capital Works
Accessible Sidewalk - Creelman St., McGill St., George St., Hwy 2 (Dairy Queen to RCAF Rd.)	2014	Public Works		Engineering	Done as part of Capital Works	Engineering	Creelman St., McGill St., George St. - Nov 2014 Hwy 2 - Nov 2015	Done as part of Capital Works
Accessible Sidewalk - Mill St., North Trent St., Hwy 2 (RCAF Road to East side of CFB Trenton)	2015	Public Works		Engineering	Done as part of Capital Works	Engineering	Mill St., North Trent St. - Nov 2015 Hwy 2 - Nov 2016	Done as part of Capital Works
Accessible Parking Spaces - Front Street Parking Lot	2015	Public Works		Engineering		Done as part of Capital Works	Oct-15	Done as part of Capital Works
Accessible Sidewalk - Shuter St. & Victoria Ave.	2015	Public Works		Engineering		Done as part of Capital Works	Oct-14	Done as part of Capital Works

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Accessible Bus Shelters	2015	Public Works		Engineering	Late 2015-Early 2016	\$25,000	01-Feb-16	Done as part of Capital Works
St.Hilaire Park		Parks	New engineered wood fiber	Manager of Open Spaces	July	\$4,000	Fall 2015	Done as part of Capital Works
Ghent Drive		Parks	Playground structure Option A	Manager of Open Spaces	Nov	\$60,000	Fall 2015	Done as part of Capital Works
Pavement between ball diamond Bain Park		Parks	Pavement	Manager of Open Spaces	Complete	\$60,000	Fall 2015	Done as part of Capital Works
Protective Surfacing - 5 Locations		Parks	Protective Surfacing	Manager of Open Spaces	Nov	\$50,000	Fall 2015	Done as part of Capital Works
Replace swing set - 5 locations		Parks	Replace swing set	Manager of Open Spaces	Complete	\$30,000	Fall 2015	Done as part of Capital Works
Playground equipment replacement		Parks	playground	Manager of Open Spaces	RFP Awarded	\$70,000	Fall 2015	Done as part of Capital Works
Strategic Plan Centennial Park		Parks	Plan	Manager of Open Spaces	Complete	\$0	Fall 2015	Done as part of Capital Works
Build New Soccer Pitch Centennial Park	2016	Parks	Design, Build	Manager of Open Spaces		\$250,000	Summer 2016	Done as part of Capital Works
Portable Accessible Stage including electric lift and railing system	2016	Parks	Design, Fabricate Stage	Manager of Open Spaces		\$70,000	Fall 2016	Done as part of Capital Works
Build New Hardball Field Centennial Park	2016	Parks	Design, Build	Manager of Open Spaces		\$525,000	Fall 2016	Done as part of Capital Works
Trent Valley Lodge Connecting Link		Parks		Manager of Open Spaces		\$25,000	In Progress	Done as part of Capital Works
Belleville St. Multi-Use Trail	2016	Public Works	Removal and Replacement of existing sidewalk as part of road reconstruction	Engineering	Fall of 2016	Done as part of Capital Works	Fall of 2016	Done as part of Capital Works
Accessible Parking Spaces - Frankford Arena	2016	Public Works	Line Painting	Engineering	Fall of 2016	Done as part of Capital Works	Fall of 2016	Done as part of Capital Works
North Murray St - Sidewalk Replacement and Multi-Use Trail	2017	Public Works	Installation of new sidewalk and multi-use trail c/w tactile plates	Engineering	Summer of 2017	Done as part of Capital Works	Fall of 2017	Done as part of Capital Works
Division Street Design	2017	Public Works	Public Meeting / Committee Approval of Design	Engineering	Year End	\$75,000.00	Ongoing	
Batawa Parking Lot	2018	Public Works	Regrading of parking lot to remove existing concrete stairs	Engineering	Fall of 2018	Done as part of Capital Works	Nov-18	Done as part of Capital Works
North Murray St - Concrete aprons and Multi-Use Trail	2018	Public Works	Build a 3 metre wide multi-use trail, create accessible concrete aprons at corner of Hamilton Rd and North Murray St	Engineering	Fall of 2018	Done as part of Capital Works	Dec-18	Done as part of Capital Works
Hamilton Road and Walbridge-Loyalist Road - Accessible crossings	2018	Public Works	Build Accessible pedestrian crossings as part of the intersection reconstruction	Engineering	Fall of 2018	Done as part of Capital Works	Dec-18	Done as part of Capital Works
Cresswell Drive - Sidewalk Replacement	2018	Public Works	Installation of new concrete sidewalk	Engineering	Fall of 2018	Done as part of Capital Works	Dec-18	Done as part of Capital Works
Maclellan Ave - Sidewalk Replacement	2018	Public Works	Installation of new concrete sidewalk	Engineering	Fall of 2018	Done as part of Capital Works	Dec-18	Done as part of Capital Works
Shuter St - Sidewalk Replacement	2018	Public Works	Installation of new concrete sidewalk	Engineering	Fall of 2018	Done as part of Capital Works	Dec-18	Done as part of Capital Works
Waterfront Trail Extension	2019	Planning & Development	Install 1.4 km Accessible Trail		Fall of 2019	\$1.2 Million Done as part of Capital Works	November, 2019	Done as part of Capital Works
Old Town Hall Restoration	2020 - 2022	Planning & Development	Restore Heritage Building as Accessible Cultural Centre	Planning & Development	2020 - 2022	\$350,000 Plus Funding Bids		
30 Palham Street - Renovation	2018	Building & Facilities	Renovate building for Quirte Access / Food Bank	Manager of Buildings & Facilities	2018 - 2019	\$2,100,000.00	2019	Done as part of Capital Works
Batawa Community Center - Renovation	2018	Building & Facilities	Renovate facility kitchen, hall, washrooms	Manager of Buildings & Facilities	2019	\$450,000	2019	Done as part of Capital Works
TPM Fueling Station - Renovation	2018	Building & Facilities	Accessible washrooms renovations	Manager of Buildings & Facilities	2018	\$110,000	2018	Done as part of Capital Works
City Hall - Front entrance doors	2018	Building & Facilities	Sliding automatic doors	Manager of Buildings & Facilities	2018	\$75,000	2018	Done as part of Capital Works
Frankford Arena - Front entrance doors	2018	Building & Facilities	Sliding automatic doors	Manager of Buildings & Facilities	2018	\$15,000	2018	Done as part of Capital Works
City Hall - LED	2018	Building & Facilities	LED Lights - Phase Two	Manager of Buildings & Facilities	2018	\$102,946.14	2018	Done as part of Capital Works
Trent Port Marina - Eaves troughs	2018	Building & Facilities	Eaves Trough	Manager of Buildings & Facilities	2018	\$8,983.50	2018	Done as part of Capital Works
Trent Port Marina - Pedestals	2018	Building & Facilities	Blue Flag Fire Pedestals	Manager of Buildings & Facilities	2018	\$5,214.00	2018	Done as part of Capital Works

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2018	Building & Facilities	Trent Port Marina - break walls	Manager of Buildings & Facilities	2018	\$20,246.21	2019	Done as part of Capital Works
2018	Building & Facilities	Trent Port Marina - WiFi	IT Department	2018	\$50,000	2018	Done as part of Capital Works
2018	Building & Facilities	Frankford Arena - Control Panel	Manager of Buildings & Facilities	2018	\$50,000	2018	Done as part of Capital Works
2018	Building & Facilities	Trenton Arena Pad 1 - LED	Manager of Buildings & Facilities	2018	\$48,574.09	2018	Done as part of Capital Works
2018	Building & Facilities	Police Station - Build	Manager of Buildings & Facilities	2018 - 2020	\$12,500,000.00	2020	Done as part of Capital Works
2018	Building & Facilities	YMCA - UV lights	Manager of Buildings & Facilities	2018	\$100,000	2018	Done as part of Capital Works
2019	Building & Facilities	Old Town Hall - Renovations	Manager of Buildings & Facilities	2019	\$38,208	2019	Done as part of Capital Works
2019	Building & Facilities	30 Peblam - Roof	Manager of Buildings & Facilities	2019	\$158,222	2019	Done as part of Capital Works
2019	Building & Facilities	Trent Port Marina - showers	Manager of Buildings & Facilities	2019	\$5,988	2019	Done as part of Capital Works
2019	Building & Facilities	Trent Port Marina - pump out	Manager of Buildings & Facilities	2019	\$11,503.99	2019	Done as part of Capital Works
2019	Building & Facilities	Trent Port Marina - sea wall	Manager of Buildings & Facilities	2019	\$81,800.00	2019	Done as part of Capital Works
2019	Building & Facilities	YMCA - pool deck	Manager of Buildings & Facilities	2019	\$203,900.00	2019	Done as part of Capital Works
2019	Building & Facilities	College Street School - demo	Manager of Buildings & Facilities	2019	\$55,000.00	2019	Done as part of Capital Works
2019	Building & Facilities	Tuckers Corner - roof	Manager of Buildings & Facilities	2019	\$47,400.00	2019	Done as part of Capital Works
2019	Building & Facilities	Trenton Arena Pad 1 - flooring	Manager of Buildings & Facilities	2019	\$45,435.00	2019	Done as part of Capital Works
2019	Building & Facilities	Trenton Arena Pad 1 - tables & chairs	Manager of Buildings & Facilities	2019	\$24,965.00	2019	Done as part of Capital Works
2019	Building & Facilities	Trenton Arena Pad 1 - HVAC	Manager of Buildings & Facilities	2019	\$15,800.00	2019	Done as part of Capital Works
2019	Building & Facilities	Trenton Arena - air plane	Manager of Buildings & Facilities	2019	\$90,000	2019	Done as part of Capital Works
2019	Building & Facilities	Old Fire Station # 1	Manager of Buildings & Facilities	2019	\$150,000	2019	Done as part of Capital Works
2019	Building & Facilities	Mill Pond Water Park	Manager of Buildings & Facilities	2019	\$27,000	2019	Done as part of Capital Works
2019	Building & Facilities	313-15 Front Street	Manager of Buildings & Facilities	2019	\$143,748	2019	Done as part of Capital Works
2019	Public Works	SI and South St	Manager of Open Spaces	2019	\$1,610,000.00	2019	Done as part of Capital Works
2020	Parks	Accessible Walkway - Orchard Lane Park	Manager of Open Spaces	Fall 2020	\$15,000	2020	Done as part of Capital Works
2020	Parks	Accessible Walkway - Stone Crest Park	Manager of Open Spaces	Fall 2020	\$15,000	2020	Done as part of Capital Works
2020	Parks	Accessible Walkway - Quirke Youth Centre	Manager of Open Spaces	Fall 2020	\$15,000	2020	Done as part of Capital Works
2020	Public Library	Trenton Branch Library Revitalization	CEO library	2020	Project budget as yet unknown	2020	Done as part of Capital Works
2020	Public Works	Ontario Street	Public Works	2020	\$20,000	2020	Done as part of Capital Works
2020	Public Works	Queen St	Engineering	2020	\$1,104,000.00	2020	Done as part of Capital Works
2020	Public Works	King St	Engineering	2020	\$2,100,000.00	2020	Done as part of Capital Works