

**CITY OF QUINTE WEST
2017 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Mayor & Council	\$ 513,000	0.9%
CAO, HR, Economic Dev, Recreation	1,397,400	2.5%
Corporate and Finance	5,948,400	10.7%
Public Works	12,992,200	23.4%
Planning & Development	2,063,200	3.7%
Fire	4,185,900	7.5%
Vehicles & Equipment	(668,900)	-1.2%
Fiscal Services	7,617,400	13.7%
Health Services	866,000	1.6%
Social Services	8,340,000	15.0%
Library	1,300,000	2.3%
Other External Agencies	1,365,600	2.5%
Police	8,173,800	14.7%
Other	1,406,900	2.5%
Total	\$ 55,500,900	100.0%

