

**CITY OF QUINTE WEST  
2017 OPERATING BUDGET  
(Showing Gross Revenue by Service)**

<b>Gross Revenues</b>	<b>Dollar Amount</b>	<b>Percentage</b>
General Taxation	\$ 43,390,000	63.8%
Payment in Lieu	\$ 9,640,000	14.2%
Area Rating Taxation	\$ 2,299,700	3.4%
User Fees	\$ 3,819,700	5.6%
Grants & Contributions	\$ 1,686,500	2.5%
Transfers from Reserves	\$ 5,375,800	7.9%
Other	\$ 1,764,300	2.6%
<b>Total</b>	<b>\$ 67,976,000</b>	<b>100%</b>

