

**CITY OF QUINTE WEST  
2017 OPERATING BUDGET  
(Showing Gross Expenditures by Service)**

<b>Gross Expenditures</b>	<b>Dollar Amount</b>	<b>Percentage</b>
Mayor & Council	\$ 513,000	0.8%
CAO, HR, Economic Dev, Recreation	\$ 1,435,400	2.1%
Corporate and Finance	\$ 9,846,800	14.5%
Public Works	\$ 16,278,301	23.9%
Planning & Development	\$ 3,235,800	4.8%
Fire	\$ 4,226,000	6.2%
Fiscal Services	\$ 9,675,000	14.2%
Health Services	\$ 906,000	1.3%
Social Services	\$ 8,340,000	12.3%
Library	\$ 1,300,000	1.9%
Transit	\$ 929,800	1.4%
Other External Agencies	\$ 1,380,600	2.0%
Police	\$ 8,502,400	12.5%
Other	\$ 1,406,900	2.1%
<b>Total</b>	<b>\$ 67,976,000</b>	<b>100.0%</b>

