

**BY-LAW 16-147
SCHEDULE D**

| TYPE OF FEE | 2017 FEES | 2018 FEES | 2019 FEES | 2020 FEES | HST |
|---|-------------|-------------|-------------|-------------|----------|
| IT/GIS SERVICES | | | | | |
| IT/GIS Services | | | | | |
| Professional Quinte West GIS Membership (additional database access) Initial Fee | \$575.00 | \$590.00 | \$605.00 | \$620.00 | HST incl |
| Professional Quinte West GIS Membership (additional database access) Annual Fee access to the Professional Quinte West GIS Membership is at the complete discretion of the City of Quinte West. | \$575.00 | \$590.00 | \$605.00 | \$620.00 | HST incl |
| Professional GIS Design Services (Per Hour) | \$115.00 | \$118.00 | \$121.00 | \$124.00 | HST incl |
| Planning Maps - Large | \$28.75 | \$29.50 | \$30.25 | \$31.00 | HST incl |
| Planning Maps - Medium | \$17.20 | \$17.60 | \$18.00 | \$18.40 | HST incl |
| Planning Maps - Small | \$11.50 | \$11.80 | \$12.10 | \$12.40 | HST incl |
| Aerial Photos - Letter size | \$22.90 | \$23.40 | \$23.90 | \$24.40 | HST incl |
| Aerial Photos - Large - 3 ft by 4 ft approx. | \$115.00 | \$118.00 | \$121.00 | \$124.00 | HST incl |
| Aerial Photos - 11 x 17 sheet | \$28.75 | \$29.50 | \$30.25 | \$31.00 | HST incl |
| Computer Lab Fees - 1/2 day (minimum) | \$230.00 | \$236.00 | \$242.00 | \$248.00 | HST incl |
| Computer Lab Fees - Full day | \$400.00 | \$410.00 | \$420.00 | \$430.00 | HST incl |
| IT/GIS Technical Support (Per Hour) | \$115.00 | \$118.00 | \$121.00 | \$124.00 | HST incl |
| Cancellation Penalty | \$115.00 | \$118.00 | \$121.00 | \$124.00 | HST incl |
| PRISM Program | | | | | |
| Full PRISM Program Licence (PRISM GIS and PRISM 911) | \$28,850.00 | \$29,625.00 | \$30,400.00 | \$31,175.00 | HST incl |
| PRISM GIS Licence (GIS application only) | \$5,750.00 | \$5,900.00 | \$6,050.00 | \$6,200.00 | HST incl |
| PRISM GIS (Multi Location Licence) per location | \$1,150.00 | \$1,180.00 | \$1,210.00 | \$1,240.00 | HST incl |
| Included in the PRISM Program prices noted above: - One (1) year full warranty - One (1) year support Maintenance Agreement (includes access to the PRISM "on-line help desk" - All PRISM Program and PRISM GIS upgrades | | | | | |
| Fees not included in PRISM Program prices noted above: | | | | | |
| Program Installation and Training | \$2,875.00 | \$2,950.00 | \$3,025.00 | \$3,100.00 | HST incl |
| PRISM Back up System (web or stand alone system) | TBD | TBD | TBD | TBD | HST incl |
| Licence, Support and Maintenance Contract The first year (year one) is included in the PRISM base application fee of both the Full PRISM Program and PRISM GIS options. | | | | | |
| Full PRISM Program - Licence / Maintenance Fee - Annual | \$5,750.00 | \$5,900.00 | \$6,050.00 | \$6,200.00 | HST incl |
| Full PRISM Program - Extended 2 Year Licence / Maintenance Contract (includes Year 1 and Years 2 and 3) | \$9,250.00 | \$9,500.00 | \$9,750.00 | \$10,000.00 | HST incl |
| PRISM GIS - Licence / Maintenance Fee - Annual | \$3,450.00 | \$3,540.00 | \$3,630.00 | \$3,720.00 | HST incl |
| PRISM GIS - Extended 2 Year Licence / Maintenance Contract (Included Year 1 and Years 2 and 3) | \$4,620.00 | \$4,745.00 | \$4,870.00 | \$4,995.00 | HST incl |
| PRISM Network Membership - Annual | \$2,320.00 | \$2,385.00 | \$2,450.00 | \$2,515.00 | HST incl |
| GIS / IT Consulting (not related to Maintenance Agreement) (Per Hour) | \$115.00 | \$118.00 | \$121.00 | \$124.00 | HST incl |
| MPT Calculator | \$800.00 | \$820.00 | \$840.00 | \$860.00 | HST incl |
| MPT Calculator - Annual Renewal | \$230.00 | \$236.00 | \$242.00 | \$248.00 | HST incl |
| MPT Estimator | \$800.00 | \$820.00 | \$840.00 | \$860.00 | HST incl |
| MPT Estimator - Annual Renewal | \$230.00 | \$236.00 | \$242.00 | \$248.00 | HST incl |