

SCHEDULE D

TYPE OF FEE	2020 FEES	2021	2022	2023	HST
IT/GIS SERVICES					
IT/GIS Services					
Event AV Setup (Choice of: Mic, Speakers, Projector)		\$500.00	\$525.00	\$552.00	HST incl
Professional GIS Design Services (Per Hour)	\$124.00	\$200.00	\$210.00	\$221.00	HST incl
Planning Maps - Large	\$31.00	\$70.00	\$74.00	\$78.00	HST incl
Planning Maps - Medium	\$18.40	\$35.00	\$37.00	\$39.00	HST incl
Planning Maps - Small	\$12.40	\$25.00	\$27.00	\$29.00	HST incl
Aerial Photos - Letter size	\$24.40	\$55.00	\$58.00	\$61.00	HST incl
Aerial Photos - Large - 3 ft by 4 ft approx.	\$124.00	\$200.00	\$210.00	\$221.00	HST incl
Aerial Photos - 11 x 17 sheet	\$31.00	\$70.00	\$74.00	\$78.00	HST incl
IT/GIS Technical Support (Per Hour)	\$124.00	\$200.00	\$210.00	\$221.00	HST incl
Cancellation Penalty	\$124.00	\$200.00	\$210.00	\$221.00	HST incl
GIS / IT Consulting (not related to Maintenance Agreement) (Per Hour)	\$124.00	\$200.00	\$210.00	\$221.00	HST incl
MPT Calculator	\$860.00	\$5,000.00	\$5,250.00	\$5,513.00	HST incl
MPT Calculator - Annual Renewal	\$248.00	\$750.00	\$788.00	\$828.00	HST incl
Computer Lab Fees – 1/2 day (minimum)	\$248.00				HST incl
Computer Lab Fees – Full day	\$430.00				HST incl
Professional Quinte West GIS Membership (additional database access) Initial Fee	\$620.00				
Professional Quinte West GIS Membership (additional database access) Annual Fee access to the Professional Quinte West GIS Membership is at the complete discretion of the City of Quinte West.	\$620.00				
PRISM Program					
Full PRISM Program Licence (PRISM GIS and PRISM 911)	\$31,175.00				HST incl
PRISM GIS Licence (GIS application only)	\$6,200.00				HST incl
PRISM GIS (Multi Location Licence) per location	\$1,240.00				HST incl
Included in the PRISM Program prices noted above: – One (1) year full warranty – One (1) year support Maintenance Agreement (includes access to the PRISM "on-line help desk" – All PRISM Program and PRISM GIS upgrades					
Fees not included in PRISM Program prices noted above:					
Program Installation and Training	\$3,100.00				HST incl
PRISM Back up System (web or stand alone system)	TBD				HST incl
Licence, Support and Maintenance Contract					
The first year (year one) is included in the PRISM base application fee of both the Full PRISM Program and PRISM GIS options.					
Full PRISM Program – Licence / Maintenance Fee – Annual	\$6,200.00				HST incl
Full PRISM Program – Extended 2 Year Licence / Maintenance Contract (includes Year 1 and Years 2 and 3)	\$10,000.00				HST incl
PRISM GIS – Licence / Maintenance Fee – Annual	\$3,720.00				HST incl
PRISM GIS – Extended 2 Year Licence / Maintenance Contract (Included Year 1 and Years 2 and 3)	\$4,995.00				HST incl
PRISM Network Membership – Annual	\$2,515.00				HST incl
MPT Estimator	\$860.00				HST incl
MPT Estimator – Annual Renewal	\$248.00				HST incl