

**CITY OF QUINTE WEST  
2018 OPERATING BUDGET  
(Showing Net Expenditures by Service)**

<b>Net Expenditures</b>	<b>Dollar Amount</b>	<b>Percentage</b>
Mayor & Council	\$ 538,600	0.9%
CAO, HR, Economic Dev, Recreation	1,599,700	2.7%
Corporate and Finance	6,613,800	11.3%
Public Works	13,564,000	23.3%
Planning & Development	1,925,100	3.3%
Fire	4,452,600	7.6%
Vehicles & Equipment	(400,400)	-0.7%
Fiscal Services	7,903,800	13.6%
Health Services	965,000	1.7%
Social Services	8,680,000	14.9%
Library	1,334,000	2.3%
Other External Agencies	1,421,000	2.4%
Police	8,295,100	14.2%
Other	1,433,800	2.5%
<b>Total</b>	<b>\$ 58,326,100</b>	<b>100.0%</b>

