

**CITY OF QUINTE WEST  
2018 OPERATING BUDGET  
(Showing Gross Revenue by Service)**

<b>Gross Revenues</b>	<b>Dollar Amount</b>	<b>Percentage</b>
General Taxation	\$ 46,100,000	64.8%
Payment in Lieu	\$ 9,655,300	13.6%
Area Rating Taxation	\$ 2,399,600	3.4%
User Fees	\$ 4,149,000	5.8%
Grants & Contributions	\$ 1,570,100	2.2%
Transfers from Reserves	\$ 5,087,600	7.2%
Other	\$ 2,138,700	3.0%
<b>Total</b>	<b>\$ 71,100,300</b>	<b>100%</b>

