

**CITY OF QUINTE WEST  
2018 OPERATING BUDGET  
(Showing Gross Expenditures by Service)**

<b>Gross Expenditures</b>	<b>Dollar Amount</b>	<b>Percentage</b>
Mayor & Council	\$ 538,600	0.8%
CAO, HR, Economic Dev, Recreation	\$ 1,599,700	2.2%
Corporate and Finance	\$ 10,870,300	15.3%
Public Works	\$ 16,882,401	23.7%
Planning & Development	\$ 3,203,200	4.5%
Fire	\$ 4,494,700	6.3%
Fiscal Services	\$ 9,953,000	14.0%
Health Services	\$ 965,000	1.4%
Social Services	\$ 8,680,000	12.2%
Library	\$ 1,334,000	1.9%
Transit	\$ 1,106,900	1.6%
Other External Agencies	\$ 1,436,000	2.0%
Police	\$ 8,602,700	12.1%
Other	\$ 1,433,800	2.0%
<b>Total</b>	<b>\$ 71,100,300</b>	<b>100.0%</b>

