

**City of Quinte West
2010 Capital Budget
Water Department**

	Budget Amount	
Capital Vehicles & Equipment	\$ 115,000	1.8%
Watermain Reconstruction - Princess St	\$ 350,000	5.4%
Frankford to Batawa Watermain	\$ 3,000,000	46.4%
SCADA Upgrades	\$ 2,000,000	30.9%
Water Treatment Plant Upgrades	\$ 160,000	2.5%
Frankford WTP Backwash System Upgrade	\$ 100,000	1.5%
Capital Watermain Replacement	\$ 150,000	2.3%
Implement Maintenance Management System	\$ 60,000	0.9%
Inspection & Maintenance of Motor Control Centres	\$ 30,000	1.0%
Cleaning Water Intakes - Zebra Mussel Control	\$ 300,000	4.6%
Construction for Mount Pelion Tower Replace/Refurbish	\$ 200,000	3.1%
Totals	<u>\$ 6,465,000</u>	100.0%

