

**City of Quinte West  
2010 Operating Budget  
Quinte West Water Municipal Enterprise**

**WATER OPERATING REVENUE**

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Water Revenue-Residential</b>     | <b>\$</b> | <b>(2,256,298)</b> |
| <b>Water Revenue-Comm/Ind</b>        | <b>\$</b> | <b>(2,004,600)</b> |
| <b>Other Water Revenue</b>           | <b>\$</b> | <b>(185,800)</b>   |
| <b>TOTAL WATER OPERATING REVENUE</b> | <b>\$</b> | <b>(4,446,698)</b> |

**WATER OPERATING EXPENDITURES**

|   |           |                  |
|---|-----------|------------------|
| <b>Water Administration</b>               | <b>\$</b> | <b>1,186,590</b> |
| <b>Water Treatment Plants</b>             | <b>\$</b> | <b>2,021,870</b> |
| <b>Water Distribution</b>                 | <b>\$</b> | <b>941,410</b>   |
| <b>Water Meter Service</b>                | <b>\$</b> | <b>296,828</b>   |
| <b>TOTAL WATER OPERATING EXPENDITURES</b> | <b>\$</b> | <b>4,446,698</b> |
| <b>NET QUINTE WEST WATER - OPERATING</b>  | <b>\$</b> | <b>-</b>         |

