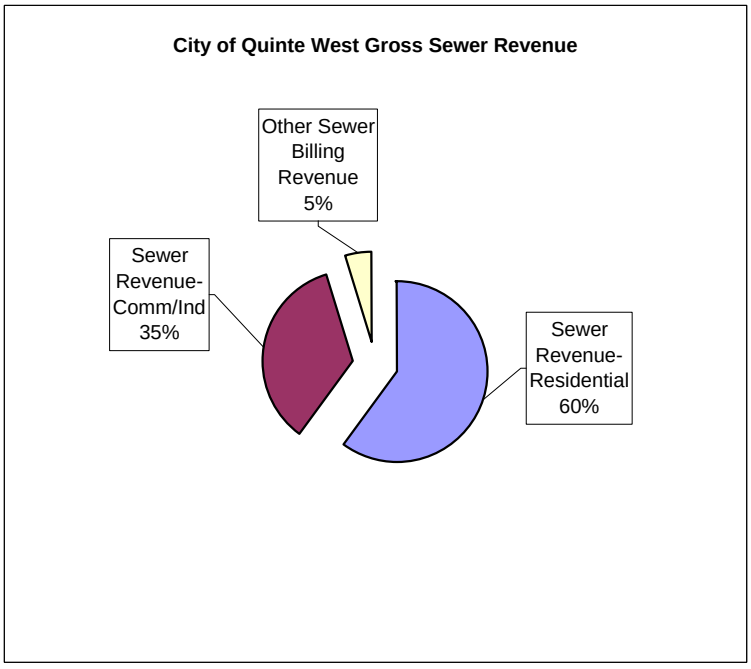
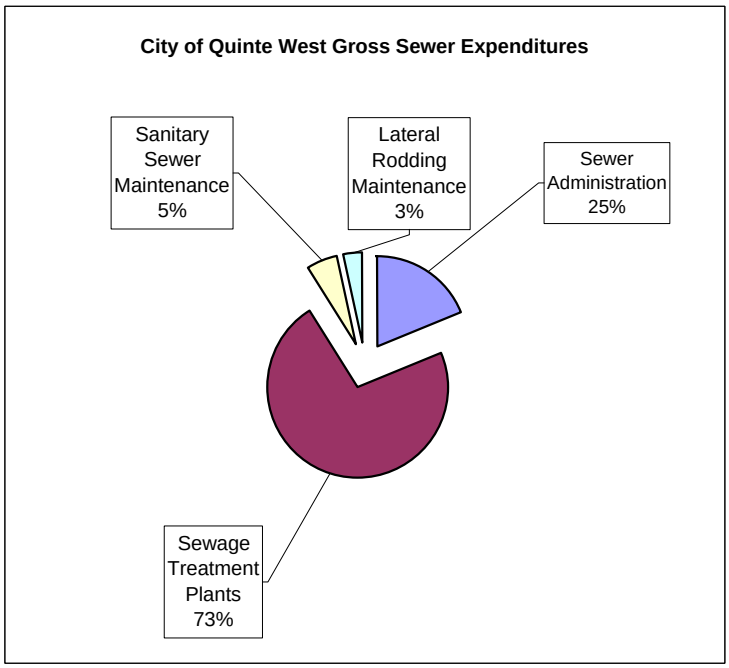
City of Quinte West
2010 Operating Budget
Quinte West Sewer Municipal Enterprise

SEWER OPERATING REVENUE

Sewer Revenue-Residential	**$**	**(1,845,090)**
Sewer Revenue-Comm/Ind	**$**	**(1,081,000)**
Other Sewer Billing Revenue	**$**	**(148,500)**
TOTAL SEWER OPERATING REVENUE	**$**	**(3,074,590)**

SEWER OPERATING EXPENDITURE

Sewer Administration	**$**	**579,945**
Sewage Treatment Plants	**$**	**2,220,235**
Sanitary Sewer Maintenance	**$**	**168,860**
Lateral Rodding Maintenance	**$**	**105,550**
TOTAL SEWER OPERATING EXPENDITURES	**$**	**3,074,590**
NET QUINTE WEST SEWER - OPERATING	**$**	**-**