

**CITY OF QUINTE WEST
2010 OPERATING BUDGET
(Showing Net Expenditures by Service)**

Net Expenditures	Dollar Amount	Percentage
Public Works Services	\$ 8,173,968	20.9%
Police Services	8,036,825	20.5%
Social, EMS, Housing Services	8,448,000	21.6%
General Government	6,055,229	15.5%
Fire Services	2,784,978	7.1%
Health Services	1,083,070	2.8%
MPAC, Conserv Authorities, Chamber	894,389	2.3%
Library	1,324,198	3.4%
Waste Management	865,500	2.2%
Planning Services	567,254	1.4%
Other	937,500	2.4%
Total	\$ 39,170,911	100.0%

