

**CITY OF QUINTE WEST
2010 OPERATING BUDGET
(Showing Gross Expenditures by Service)**

Gross Expenditures	Dollar Amount	Percentage
Public Works Services	\$ 9,564,093	17.8%
Police Services	8,977,075	16.7%
Social, EMS, Housing Services	9,758,000	18.1%
General Government	9,075,862	16.9%
Fiscal Services	5,333,750	9.9%
Fire Services	2,941,678	5.5%
Health Services	1,083,070	2.0%
Library	1,354,198	2.5%
Waste Management	2,028,300	3.8%
MPAC, Conserv Authorities, Chamber	894,389	1.7%
Planning Services	1,305,263	2.5%
Other	1,480,905	2.8%
Total	\$ 53,796,583	100.0%

